

## **European Aviation Safety Agency**

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### **DECISION OF THE MANAGEMENT BOARD<sup>1</sup> ADOPTING THE 2009 PRELIMINARY DRAFT BUDGET, THE OUTLINE WORK PROGRAMME AND THE ESTABLISHMENT PLAN**

The Management Board,

Having regard to Regulation (EC) No 1592/2002 of 15 July 2002 of the European Parliament and of the Council on common rules in the field of civil aviation and establishing a European Aviation Safety Agency<sup>2</sup>, hereinafter "the Basic Regulation", and in particular to Article 48(5) thereof;

Having regard to Commission Regulation (EC) No 2342/2002<sup>3</sup> on the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC) No 1605/2002 on the Financial regulation applicable to the general budget of the European Communities, and in particular Article 27 thereof;

Whereas:

(1) According to article 48 of the Basic Regulation, the Management Board shall transmit the preliminary draft budget to the European Commission and third countries with which the Community has concluded agreements in accordance with article 55 of the Basic Regulation,

(2) The 2009 draft budget will be submitted to the Management Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December 2008 plenary session,

Has decided to adopt the 2009 Preliminary Draft Budget, together with the Outline Work Programme and the Establishment Plan, as set out in the annexed documents.

Done at Bonn, 12/7-08



Thilo Schmidt  
Chairman of the Management Board

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<sup>1</sup> Adopted at MB 01/2008 on 13 February 2008

<sup>2</sup> OJ L 240, 7.9.2002, p. 1.

<sup>3</sup> OJ L 357, 31.12.2002, p. 72.