

Management Board Decision

DECISION N° 13-2022

of 14 December 2022

ADOPTING FINANCING DECISION ON THE FEES AND CHARGES ACCUMULATED RESERVE (eRules, E2, D4S)

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AVIATION SAFETY AGENCY,

Having regard to Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and in particular Article 75 thereof;¹

Having regard to the EASA's Financial Regulation, adopted by MB decision 02-2019, and in particular Article 72(2) thereof, in conjunction with Article 110 of the Financial Regulation;²

WHEREAS:

- (1) In accordance with Article 126 of Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018, budgetary surpluses generated through fees and charges shall fund future activities related to fees and charges or offset losses;
- (2) The eRules business features and IT automation extensions will allow the Aviation industry stakeholders to make full use of the dynamic eRules platform containing up-to-date digitalised rules and will allow further efficiency and resource gains of the rule-based processes amongst all stakeholders;
- (3) ECCAIRS2 will improve the overall aviation safety of the entire ecosystem through higher, more detailed, and more accurate reporting from industry through both automated (Machine2Machine) and Human Interface (webforms, tablet/smartphone apps) methods;
- (4) Data4Safety is a programme that provides a Big Data Platform and Analysis capability at European scale and level, including a structural link with ECCAIRS2 that enables analytics and insights from the European Central Repository safety data (the ECR as per Regulation (EU) 376/2014).

¹ Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91

² Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012.

HAS DECIDED AS FOLLOWS:

The Financing Decision on the Fees and Charges Accumulated Reserve (eRules, E2, D4S) is granted as laid down in the Annex and the Explanatory Note to this Decision.

Done in Cologne, 14 December 2022

(signed)

PIOTR SAMSON
Chair of the Management Board



Annex to Decision MB N° 13-2022

FINANCING DECISION on the Fees and Charges Accumulated Reserve (eRules, E2, D4S)

The financing to support the following listed projects will be as described below:

Title	eRules business features and IT automation extensions	
Objective	<ul style="list-style-type: none"> - To enhance the eRules platform with IT extensions allowing the aviation industry stakeholder to exploit the full potential of the eRules as a dynamic platform containing up-to-date digitalised rules. These IT extensions will allow further efficiency and resource gains of the rule-based processes amongst all stakeholders; - To make data be consumed as master data by any (digital) process needing this information (certification, organisation approval, compliance demonstration); - To include other rule-related content (Certification Memorandas (CM), Certification Review Items (CRIs), Special Conditions, industry standards, etc.) in the digital master database; - To align the eRules developments with the CONCERTO project under the Clean Aviation initiative and other dependent projects; - To integrate the eRules developments with the digital transformation and the digitalisation in aviation programmes within EASA. 	
Duration (for funding)	3 years: 2023 – 2025	
F&C funding required (estimated)	Budget N+1 [€/FTEs]	Total budget needs until project end [€/FTEs]
	€ 400k yearly	€ 1.2M over 3 years

Title	Semi-automation of occurrence data capture and risk classification (E2)	
Objective	To manage the increasing workload associated with safety occurrence reports, build a tool to semi-automate coding and risk classification, thus creating more consistent, accurate and detailed data. The design ensures that users of the ECCAIRS taxonomy will be able to make use of their tool, regardless of whether they are EASA, a Member State or aviation reporting organisations (assuming a minimum level of reported information).	
Duration (for funding)	2 years: 2023 - 2024	
F&C funding required (estimated)	Budget N+1 [€/FTEs]	Total budget needs until project end [€/FTEs]
	€ 0.9M 2023 € 0.5M 2024	€ 1.4M over 2 years

<i>Title</i>	D4S Use Cases supported by the Industry	
<i>Objective</i>	Following the kick-off of the Development phase of the Data4Safety Programme, the F&C Reserve will enable the implementation during this phase of additional Use Cases addressing aviation safety and sustainability topics supported by the Industry.	
<i>Duration (for funding)</i>	3 years: 2023 - 2025	
<i>F&C funding required (estimated)</i>	<i>Budget N+1 [€/FTEs]</i>	<i>Total budget needs until project end [€/FTEs]</i>
	€ 1.33M / Year	€ 4 M over 3 years

